

Department of Fish and Wildlife

20082045

Migratory Waterfowl Habitat

Provides funding to enhance habitat and wildlife areas for projects on private lands statewide.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
1,080,000			600,000	2,400,000	4,080,000
Funds: State Wildlife Account - State					4,080,000

20082048

Mitigation Projects and Dedicated Funding

Provide funding for dedicated conservation efforts and construction projects to increase recreational opportunities, repair or replace facilities and infrastructure and provide restoration and long term protection of critical fish and wildlife habitats.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
50,234,000	37,391,000	10,675,000	12,500,000	54,000,000	164,800,000
Funds: General Fund - Federal					137,890,000
General Fund - Private/Local					8,439,000
State Wildlife Account - State					4,000,000
Special Wildlife Account - Federal					6,168,000
Special Wildlife Account - Private/Local					8,303,000

30000241

Lake Rufus Woods Fishing Access

Provides funding for development of up to three fishing access sites on Colville Confederated Tribe reservation lands consistent with the agreement for management and regulation of fisheries at Lake Rufus Woods.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,000,000	2,000,000	3,000,000
Funds: State Building Construction Account - State					3,000,000

Department of Fish and Wildlife (Continued)

30000480

Kalama Falls Hatchery Renovate Adult Handling Facilities

Renovate the Kalama Falls Hatchery fishway, adult handling, holding and spawning facilities to protect native salmonid stocks and improve survival rates for hatchery fish.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,000,000		4,000,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 08-01-15
Construction	08-01-15 / 10-01-15

Funds: State Building Construction Account - State 4,000,000

30000481

Wooten Wildlife Area Improve Flood Plain

Provide funding to improve conditions by enhancing recreational fishing and camping opportunities and restoration of ecosystem functions within the Tucannon floodplain.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	2,000,000	1,100,000	6,600,000	12,722,000	22,422,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-13 / 06-01-14
Design	07-01-14 / 02-01-18
Construction	03-01-15 / 10-01-19

Funds: General Fund - Federal 6,500,000
State Building Construction Account - State 15,922,000

30000589

Puyallup Hatchery Rebuild

Develop a comprehensive predesign to rebuild the Puyallup Hatchery for salmon and steelhead production.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			571,000	9,177,000	9,748,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 10-01-17
Construction	04-01-18 / 10-01-19

Funds: State Building Construction Account - State 9,748,000

Department of Fish and Wildlife (Continued)

30000661

Soos Creek Hatchery Renovation

Rebuild the hatchery's water supply intake to meet federal and state fish passage and screening criteria, and relocate facilities out of the floodplain.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			17,000,000	9,103,000	26,103,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 10-01-15
Construction	04-01-16 / 08-01-19

Funds: State Building Construction Account - State 26,103,000

30000664

Edmonds Pier Renovation

Renovate the fishing pier to address structural deficiencies and improve public safety and accessibility for use of the facility.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			800,000		800,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 09-01-15
Construction	03-01-16 / 06-01-16

Funds: State Building Construction Account - State 800,000

30000666

Marblemount Hatchery - Renovating Jordan Creek Intake

Construct a new gravity water supply intake on Jordan Creek.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,293,000		2,293,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 09-01-15
Construction	05-01-16 / 10-01-16

Funds: State Building Construction Account - State 2,293,000

Department of Fish and Wildlife (Continued)

30000667

Lake Whatcom Hatchery - Replace Intake and Pipeline

Replace the existing water supply line and renovate the intake to meet federal and state criteria.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,354,000		1,354,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	12-01-15 / 10-01-16
Construction	05-01-17 / 10-01-17

Funds: State Building Construction Account - State 1,354,000

30000673

Fir Island Farm Estuary Restoration Project

Provide state funds to match federal contribution in order to restore the natural tidal prism of Skagit Bay on state land to maintain snow goose management and public access at the farm.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			16,000,000		16,000,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 09-01-15
Construction	04-01-16 / 10-01-17

Funds: General Fund - Federal 15,500,000
State Building Construction Account - State 500,000

30000682

Minor Works - Programmatic

Provides funding for small projects that address department and stakeholder needs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,100,000		1,100,000

Funds: General Fund - Federal 375,000
State Building Construction Account - State 725,000

Department of Fish and Wildlife (Continued)

30000723

Eells Springs Production Shift

Relocate trout hatchery production from the Clarks Creek Hatchery in Puyallup to the Eells Springs Hatchery in Shelton.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,620,000		4,620,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 02-01-16
Construction	04-01-16 / 05-01-17

Funds: State Building Construction Account - State 4,620,000

30000727

Minor Works Preservation

Provides funding to repair or replace structures and infrastructure statewide that are critical to protecting state assets, preventing lawsuits and fines and reducing the deferred maintenance backlog.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			9,780,000	80,000,000	89,780,000

Funds: State Building Construction Account - State 89,780,000